

<b>MTTI Initiative Matrix</b>										
Funding Categories*	Funding Group	Activity Type	Expense Type Examples	Maximum MTTI Investment	Cost Share Requirements	Time of Request	Occurrence (per member)	Proposal Type	Decision by	Main Decision Criteria
Discretionary	Pre-Award Research/Capacity Building	Proof-of-Concept, Data Collection, Student Support, Staff Support, Equipment (new or upgrade)	up to \$10K	1:1	Quarterly	One active grant until MTTI ROI is confirmed.	MTTI General Initiative Funding Request form	Exec. Committee	- Strength of proposed activity (proposal quality, potential level of IRAD recovery and likelihood of funding)	
									- Commitment by investigator (cost share, etc.)	
	**Proposal Writing Support	1% of proposed budget amount up to \$5k max	1:1	Any time					- Contribution to other MTTI activities (potential benefits, etc.)	
									- Timeline of proposed activity	
									-Relevance to MTTI, strength of proposal & team	
									Past successes on similar requests.	
Travel/Speakers	Member Sponsored Travel	Max. \$500 / year	1:1	Anytime	Once for each type (total number limited by budget)	MTTI Travel Initiative Request form	Director	- Supports the mission and strategy of MTTI		
	External Speaker Travel	Actual expenses and fees	Desired					- Level of cost share		
							Director & Exec. Committee	- Active participation by traveler required (presentation, workshop, etc.)		
								Provided as reimbursement to PI.		
								Proof of registration and active participation required. Travel expense form must be submitted to MTTI EC or Director.		
Required Cost Share	Funded Activity	Student Support, Equipment, Other	20% max of potential MTTI recovery*** (additional loan for 80%. Max. of PI IRAD)	A 2:1 match of MTTI cost share amount (1:1 match for 80% loan amount)	Any time (min. 4 weeks before SPO deadline)	Once per member until paid back	MTTI General Initiative Funding Request form	Exec. Committee	- Level of potential IRAD recovery (>\$5,000)	
									- Strategic value to MTTI and justification for MTTI participation	
									- Cost share highly recommended	
									- Amounts exceeding required match will be considered on individual basis	
									- Commitment by investigator (cost share, etc.)	
<b>Notes:</b>										
*Availability of funding for matrix categories is determined annually after annual operational and "major initiative" funding has been allocated.										
**Faculty salary is not eligible.										
*** MTTI Cost share only available for projects with cost share requirements. In "highly recommended" cases, cost share only considered after consultation with SPO										